



SENAR
Mato Grosso do Sul

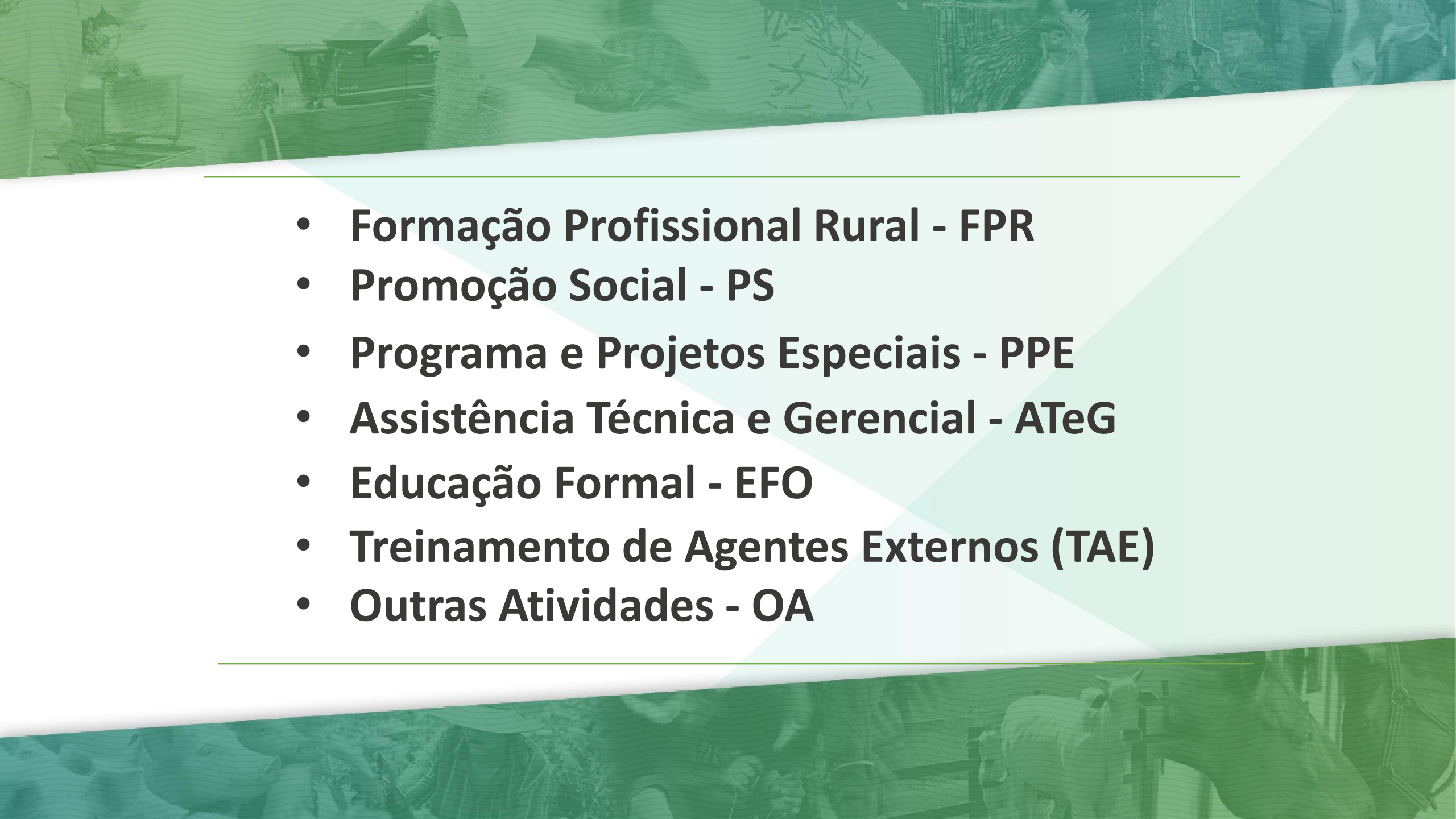
The background of the slide is a collage of agricultural images, including a person working in a field, a large fish, a chicken, and a horse, all overlaid with a semi-transparent green filter. The central text is framed by two horizontal green lines.

Relatório

3º Trimestre de 2021

The background of the slide is a collage of agricultural images, including a person working in a field, a pig, a chicken, and a horse, all overlaid with a semi-transparent green filter. The central text is framed by two horizontal green lines.

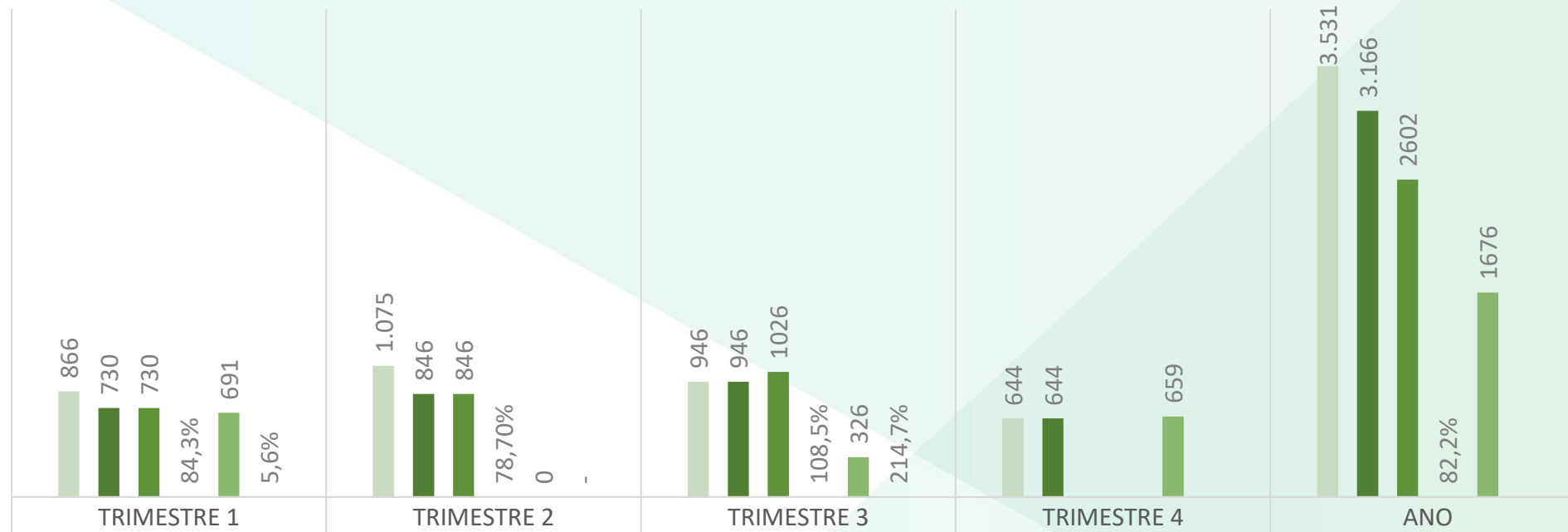
EXECUÇÃO FÍSICA

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- The background of the slide is a collage of rural scenes, including a person working in a field, a horse, and various agricultural equipment, all overlaid with a semi-transparent green filter. A white diagonal shape is positioned behind the text.
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- **Formação Profissional Rural - FPR**
 - **Promoção Social - PS**
 - **Programa e Projetos Especiais - PPE**
 - **Assistência Técnica e Gerencial - ATeG**
 - **Educação Formal - EFO**
 - **Treinamento de Agentes Externos (TAE)**
 - **Outras Atividades - OA**
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Formação Profissional Rural - FPR

Formação Profissional Rural

Taxa de Alcance e Taxa de Variação

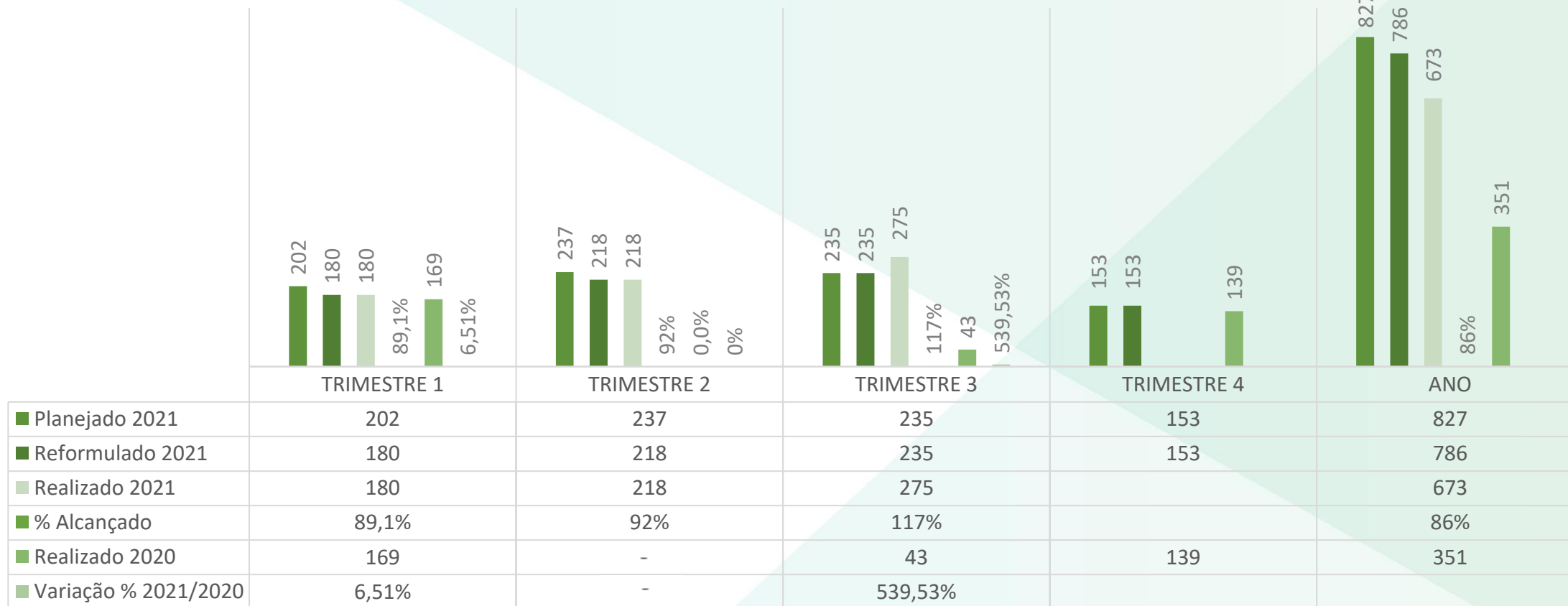


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	866	1.075	946	644	3.531
Reformulado 2021	730	846	946	644	3.166
Realizado 2021	730	846	1026	659	2602
% Alcançado	84,3%	78,70%	108,5%		82,2%
Realizado 2020	691	-	326	659	1676
Variação % 2021 / 2020	5,6%	-	214,7%		

Promoção Social - PS

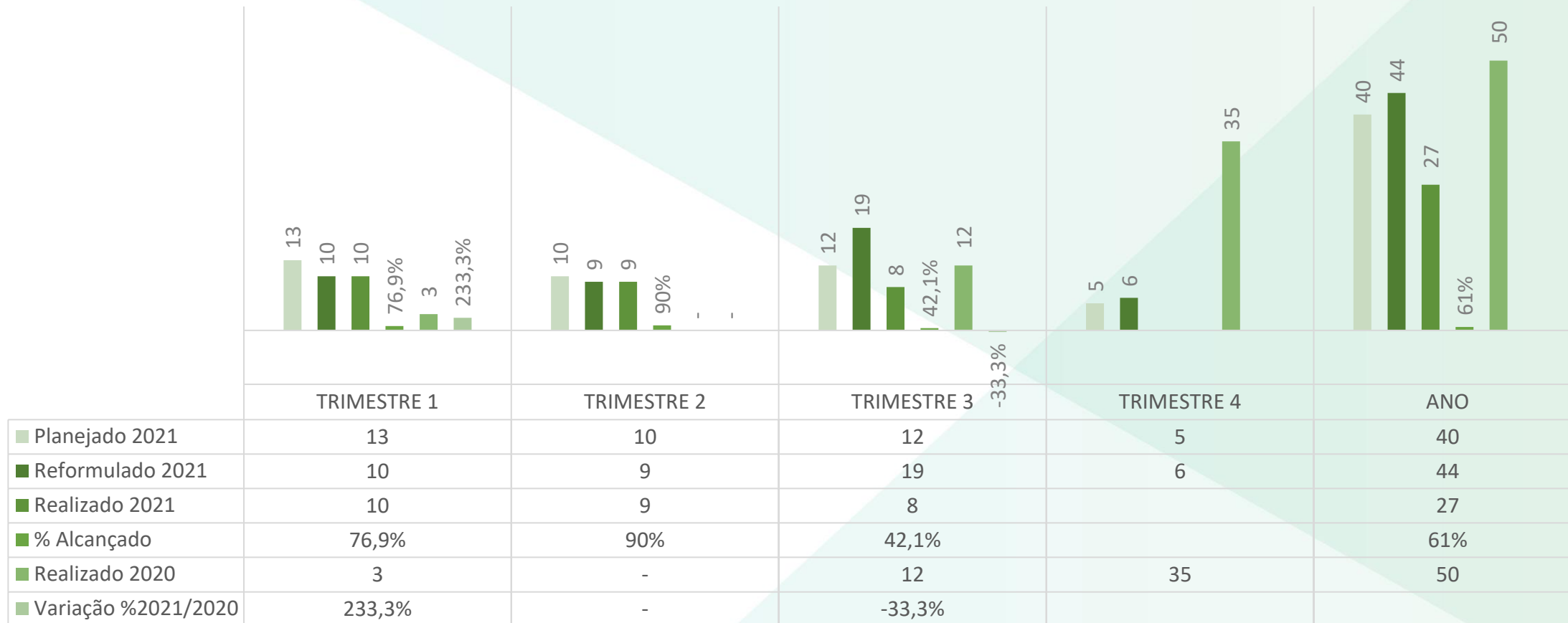
Promoção Social

Taxa de Alcance e Taxa de Variação



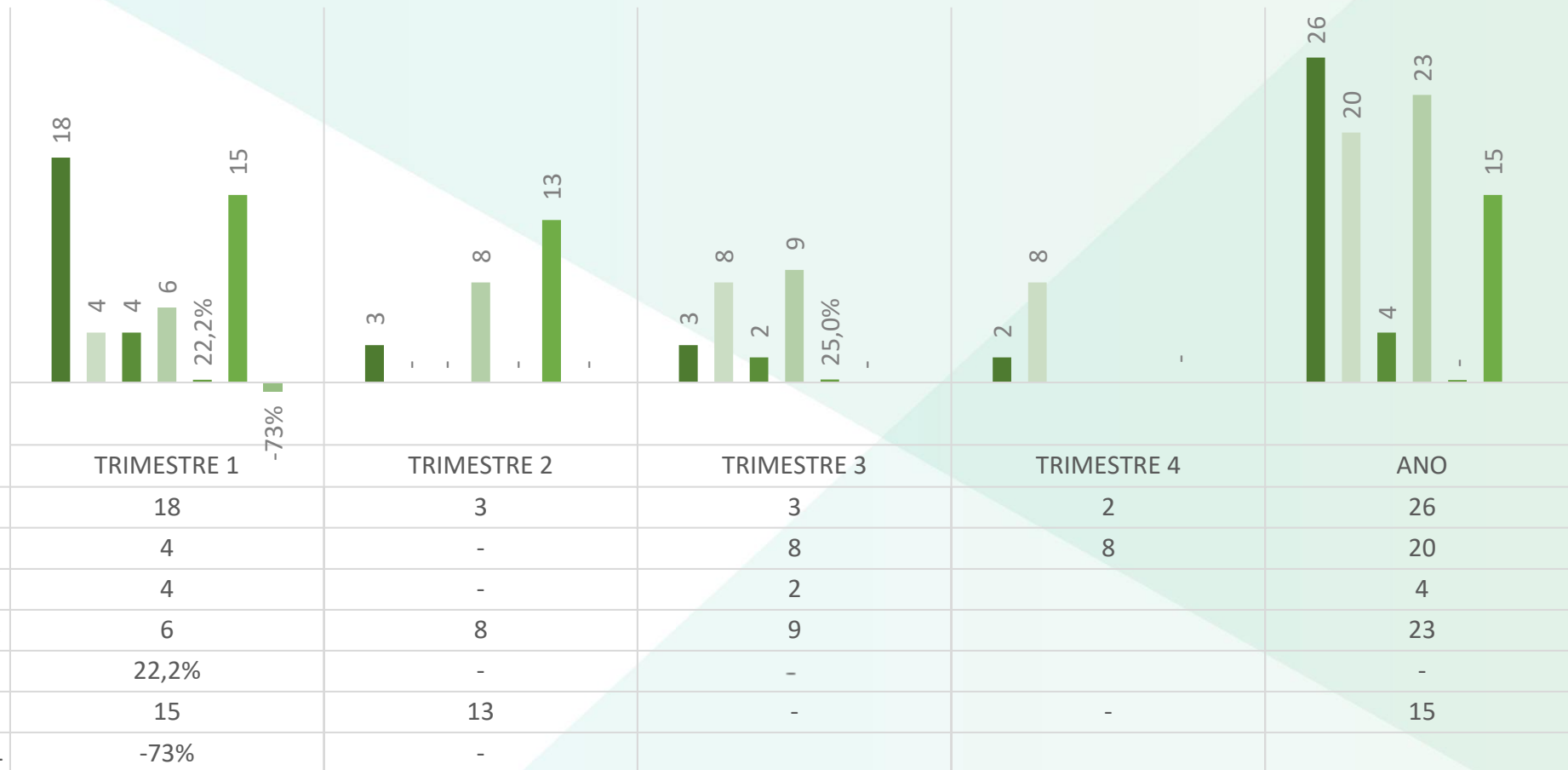
Programas e Projetos Especiais - PPE

Taxa de Alcance e Taxa de Variação



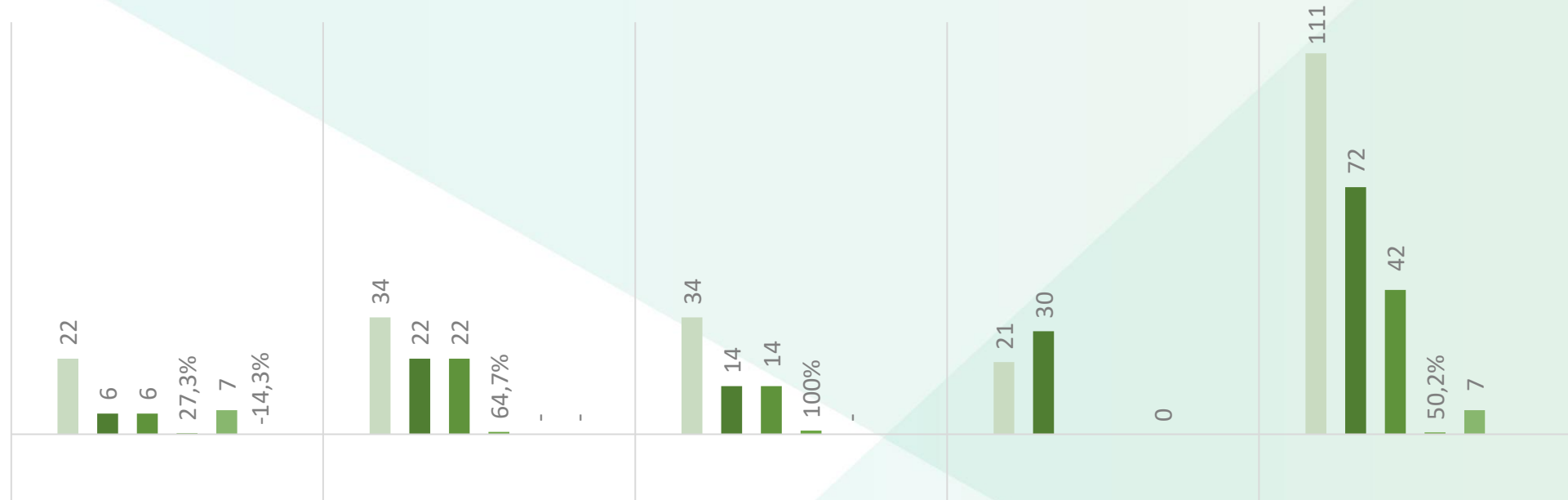
Jovem Aprendiz Rural

Taxa de Alcance e Taxa de Variação



Inclusão Digital

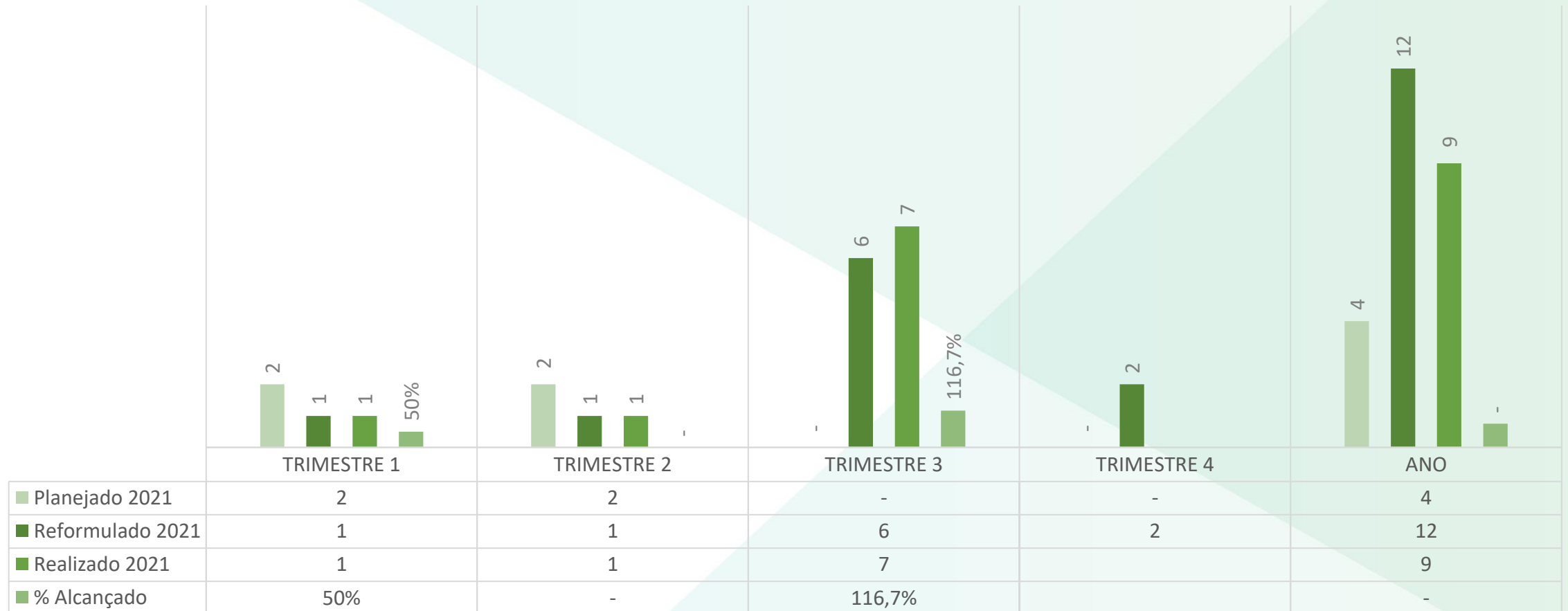
Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	22	34	34	21	111
Reformulado 2021	6	22	14	30	72
Realizado 2021	6	22	14	0	42
% Alcançado	27,3%	64,7%	100%	-	50,2%
Realizado 2020	7	-	-	-	7
Variação % 2021/2020	-14,3%	-	-	-	-

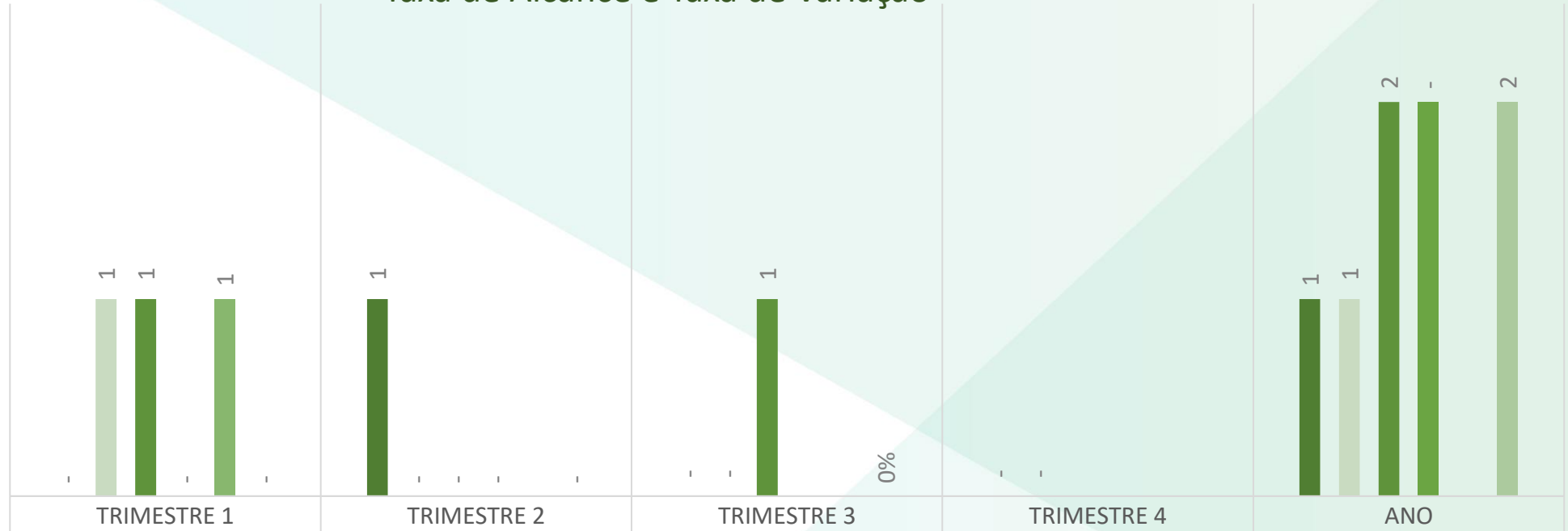
Feira Segura

Taxa de Alcance e Taxa de Variação



Dia de Campo Bovinocultura de Leite

Taxa de Alcance e Taxa de Variação

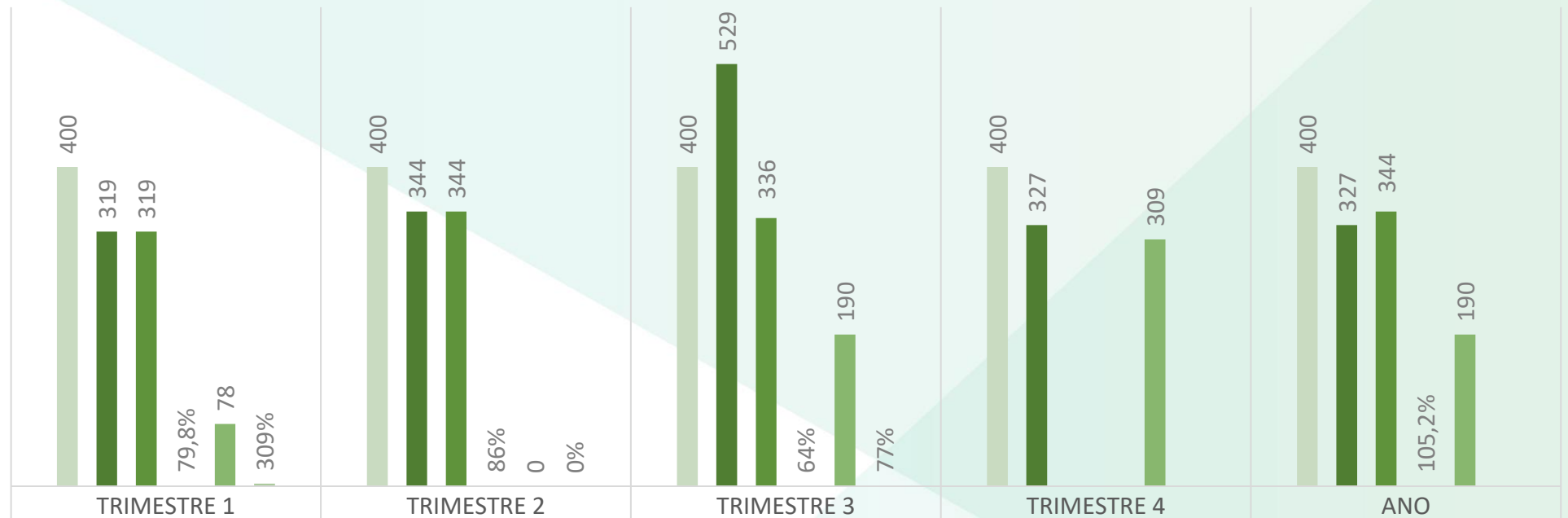


■ Planejado 2021	-	1	-	-	1
■ Reformulado 2021	1	-	-	-	1
■ Realizado 2021	1	-	1	-	2
■ % Alcançado	-	-	-	0%	-
■ Realizado 2020	1	-	-	-	-
■ Variação %2021/2020	-	-	-	-	-

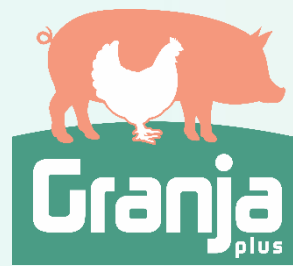
Assistência Técnica e Gerencial - ATEG



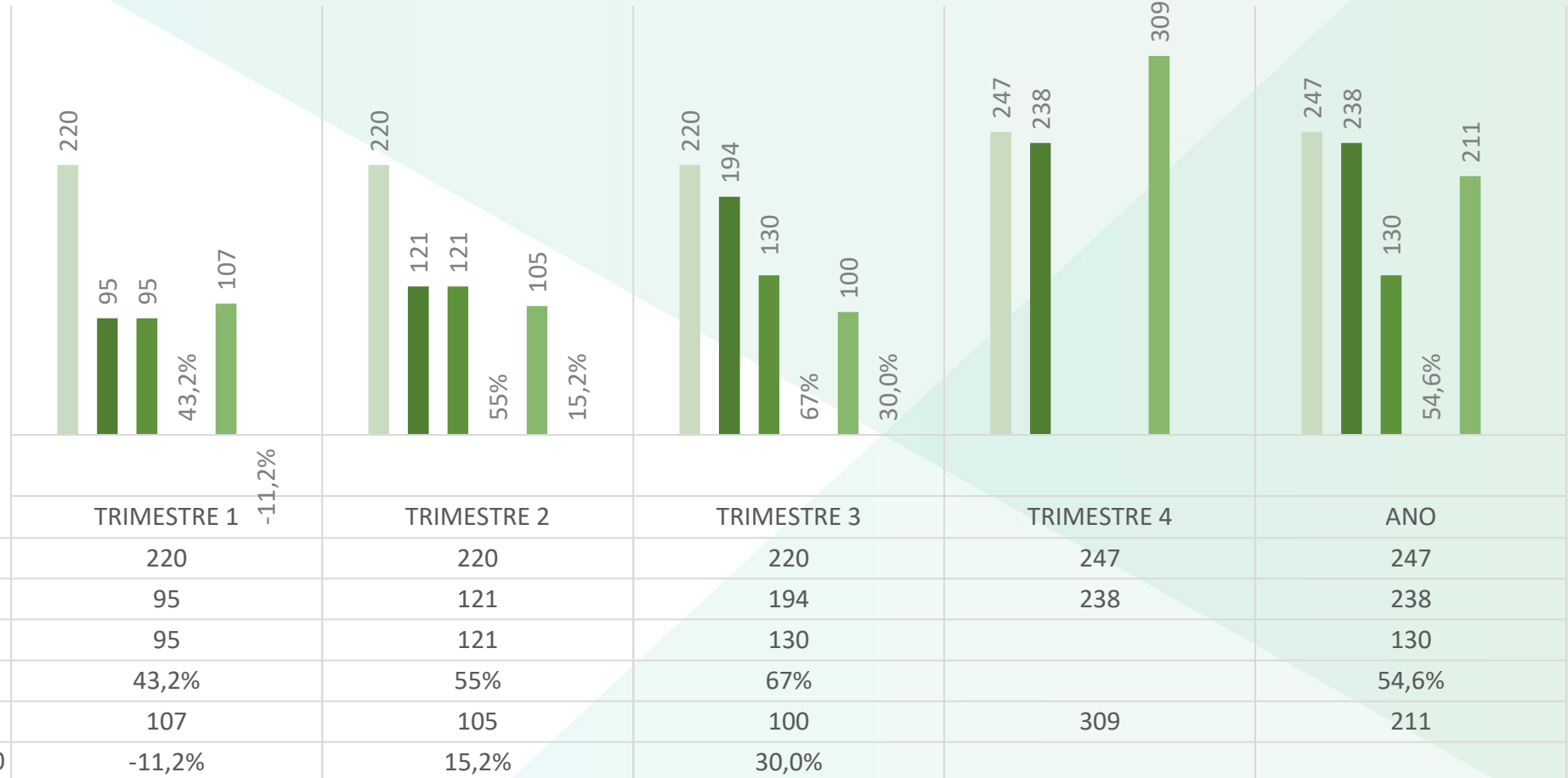
Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	400	400	400	400	400
Reformulado 2021	319	344	529	327	327
Realizado 2021	319	344	336		344
% Alcançado	79,8%	86%	64%		105,2%
Reaalisado 2020	78	-	190	309	190
Variação % 2021/ 2020	309%	-	77%		



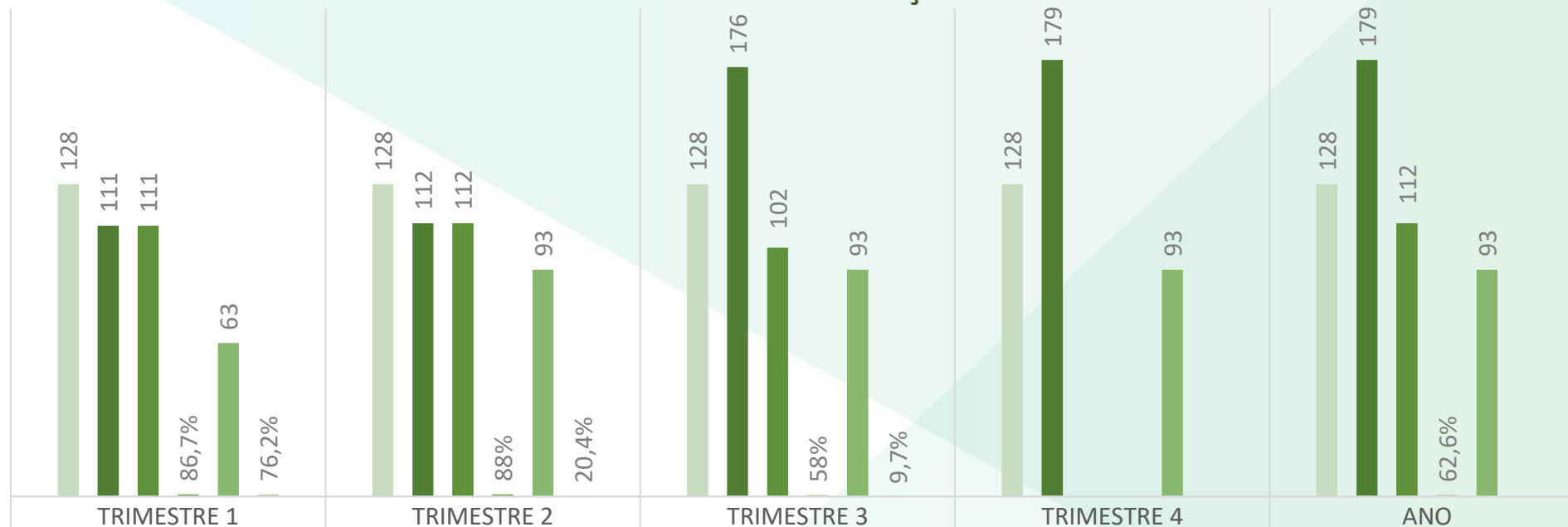
Taxa de Alcance e Taxa de Variação





Bovinocultura de Corte

Taxa de Alcance e Taxa de Variação

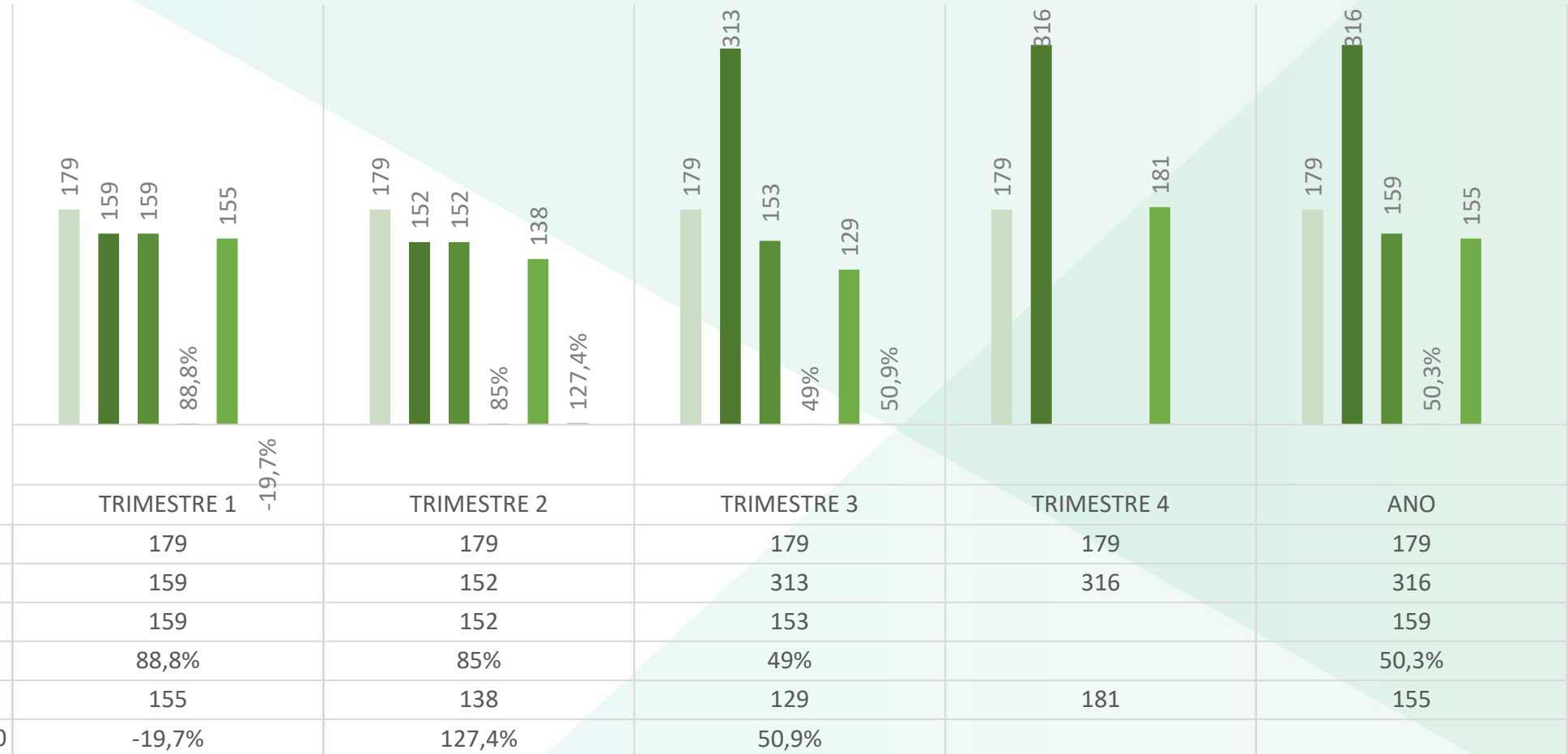


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	128	128	128	128	128
Reformulado 2021	111	112	176	179	179
Realizado 2021	111	112	102	93	112
% Alcançado	86,7%	88%	58%	9,7%	62,6%
Realizado 2020	63	93	93	93	93
Variação % 2021 / 2020	76,2%	20,4%	9,7%		



Piscicultura

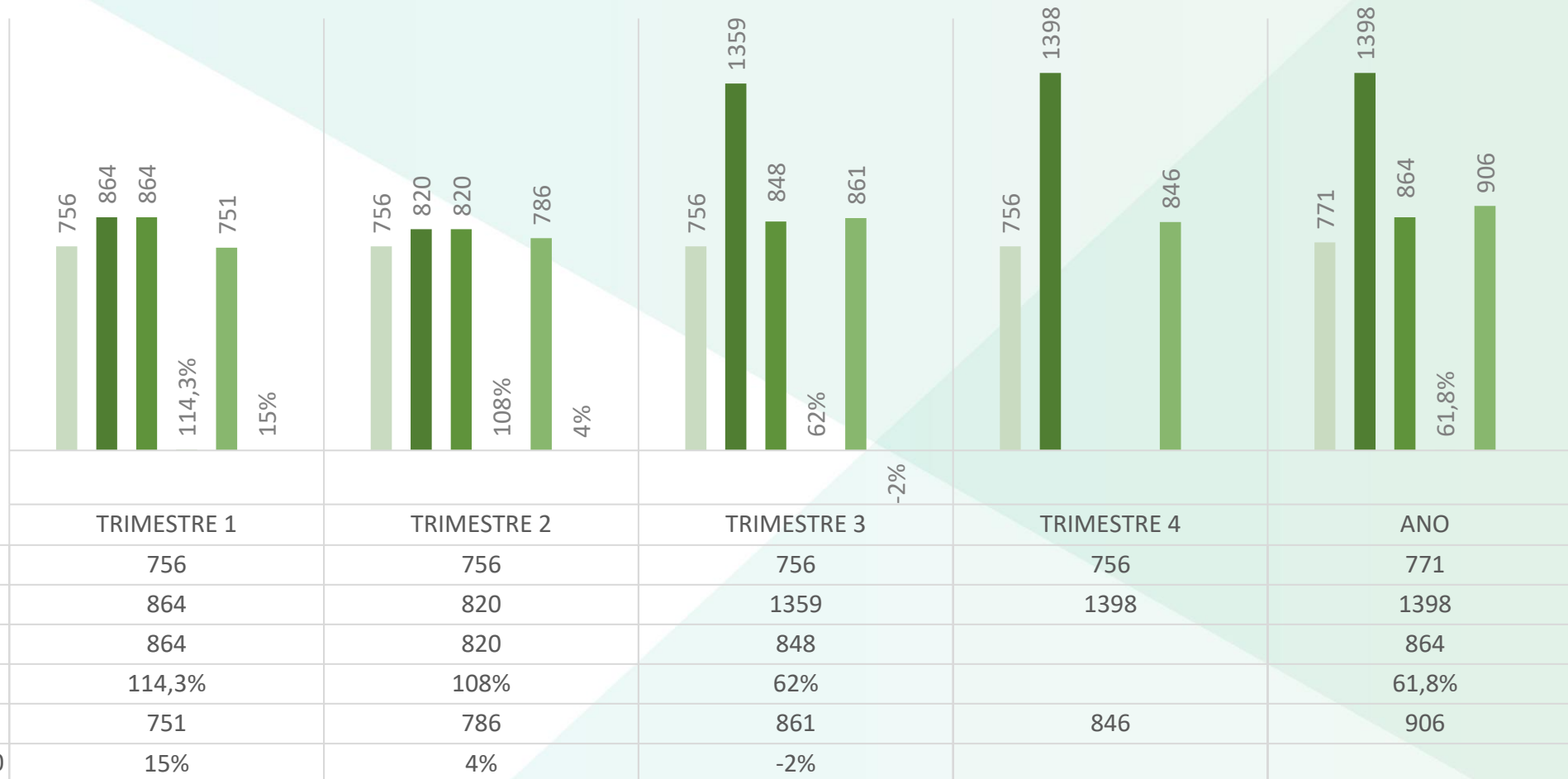
Taxa de Alcance e Taxa de Variação

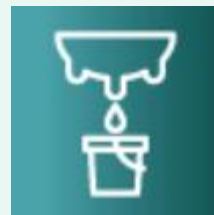




Horticultura

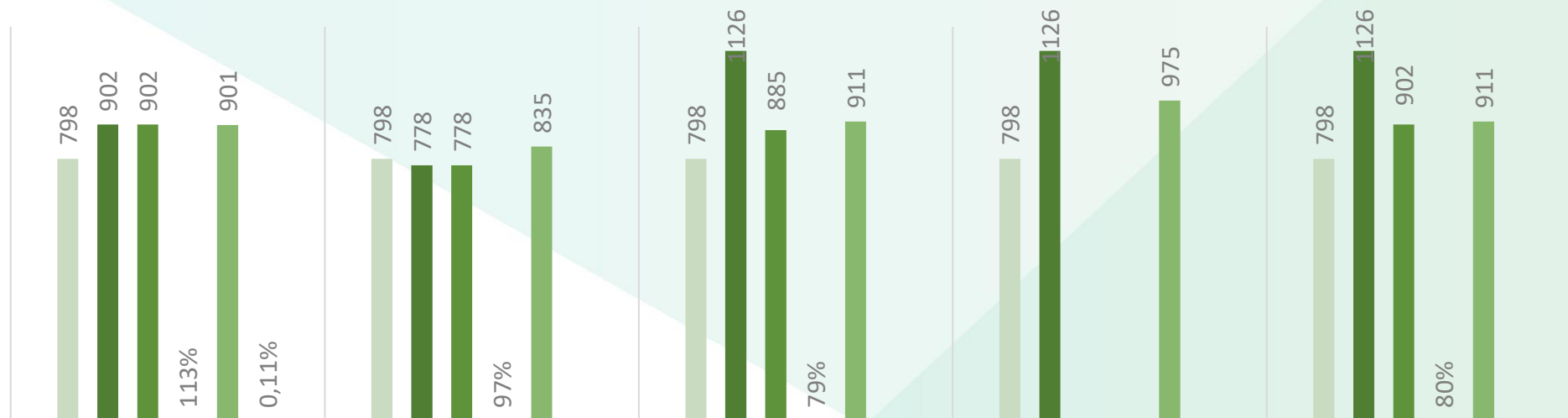
Taxa de Alcance e Taxa de Variação





Bovinocultura de Leite

Taxa de Alcance e Taxa de Variação

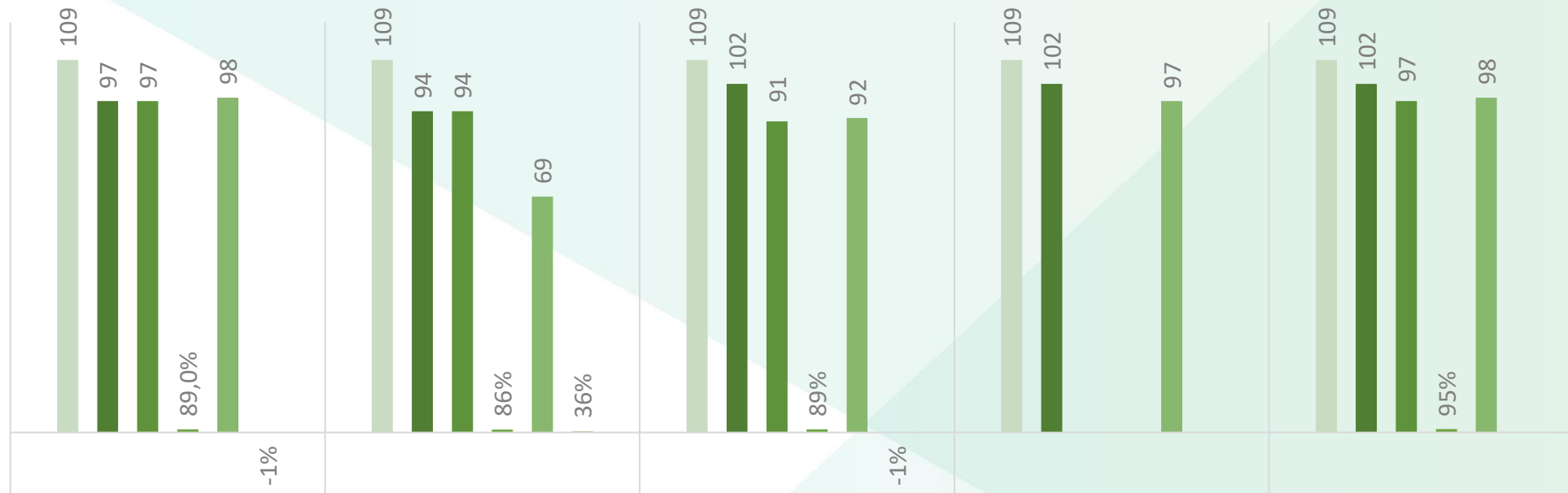


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	798	798	798	798	798
Reformulado 2021	902	778	1126	1126	1126
Realizado 2021	902	778	885	975	902
% Alcançado	113%	97%	79%		80%
Realizado 2020	901	835	911	975	911
Variação % 2021 / 2020	0,11%	-6,83%	-2,85%		



Florestas Plantadas

Taxa de Alcance e Taxa de Variação

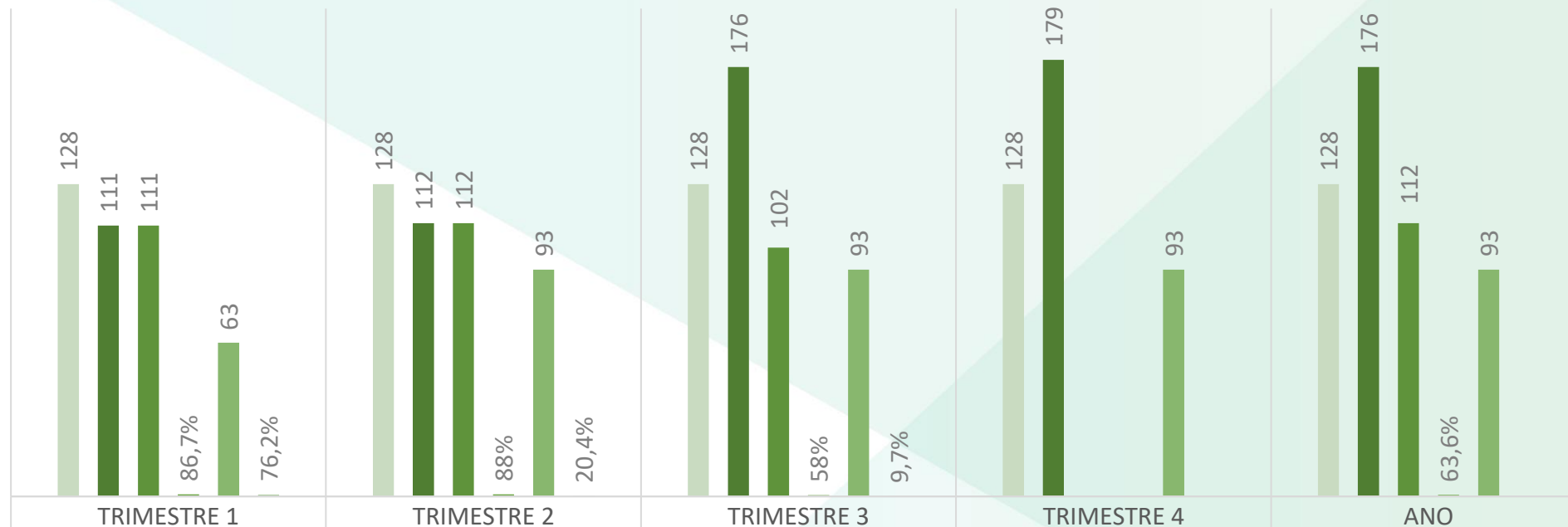


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	109	109	109	109	109
Reformulado 2021	97	94	102	102	102
Realizado 2021	97	94	91		97
% Alcançado	89,0%	86%	89%		95%
Realizado 2020	98	69	92	97	98
Variação % 2021/2020	-1%	36%	-1%		



Ovinocultura

Taxa de Alcance e Taxa de Variação

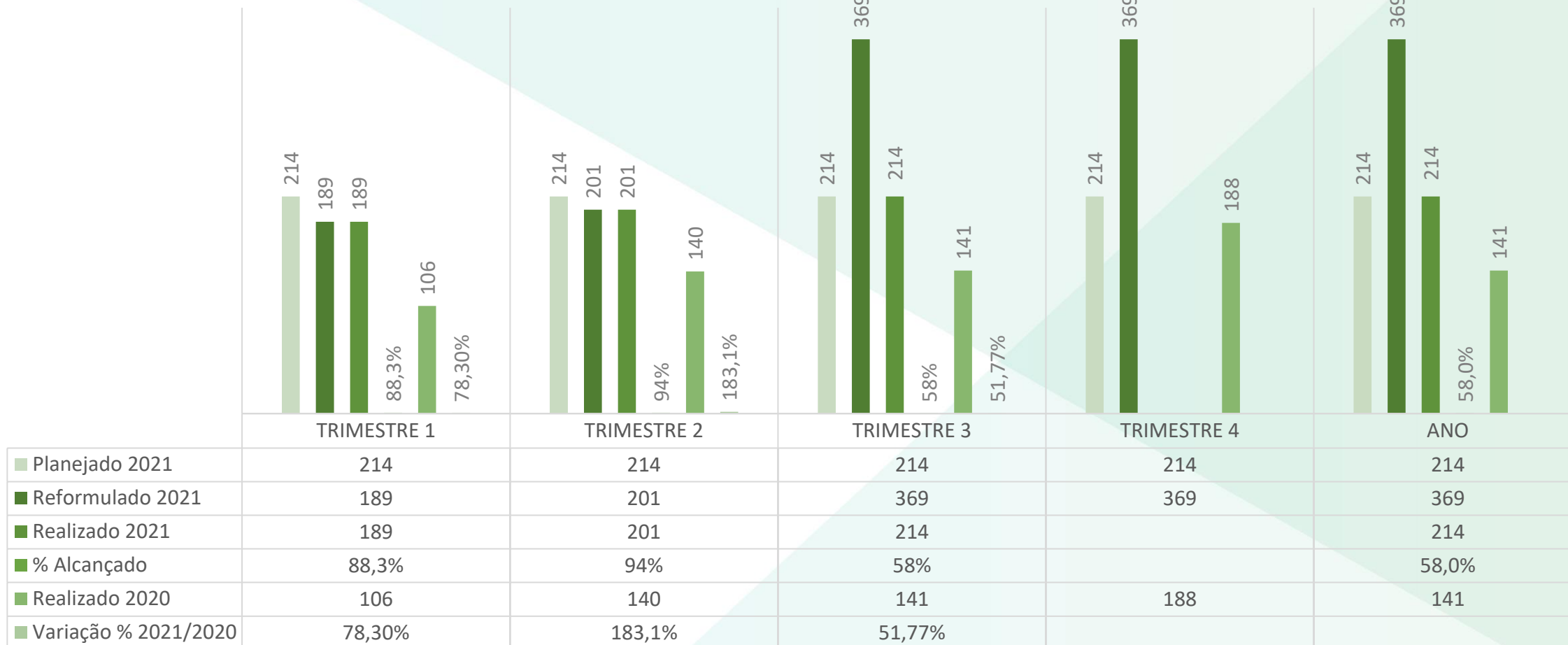


■ Planejado 2021	128	128	128	128	128
■ Reformulado 2021	111	112	176	179	176
■ Realizado 2021	111	112	102	93	112
■ % Alcançado	86,7%	88%	58%		63,6%
■ Realizado 2020	63	93	93	93	93
■ Variação % 2021 / 2020	76,2%	20,4%	9,7%		



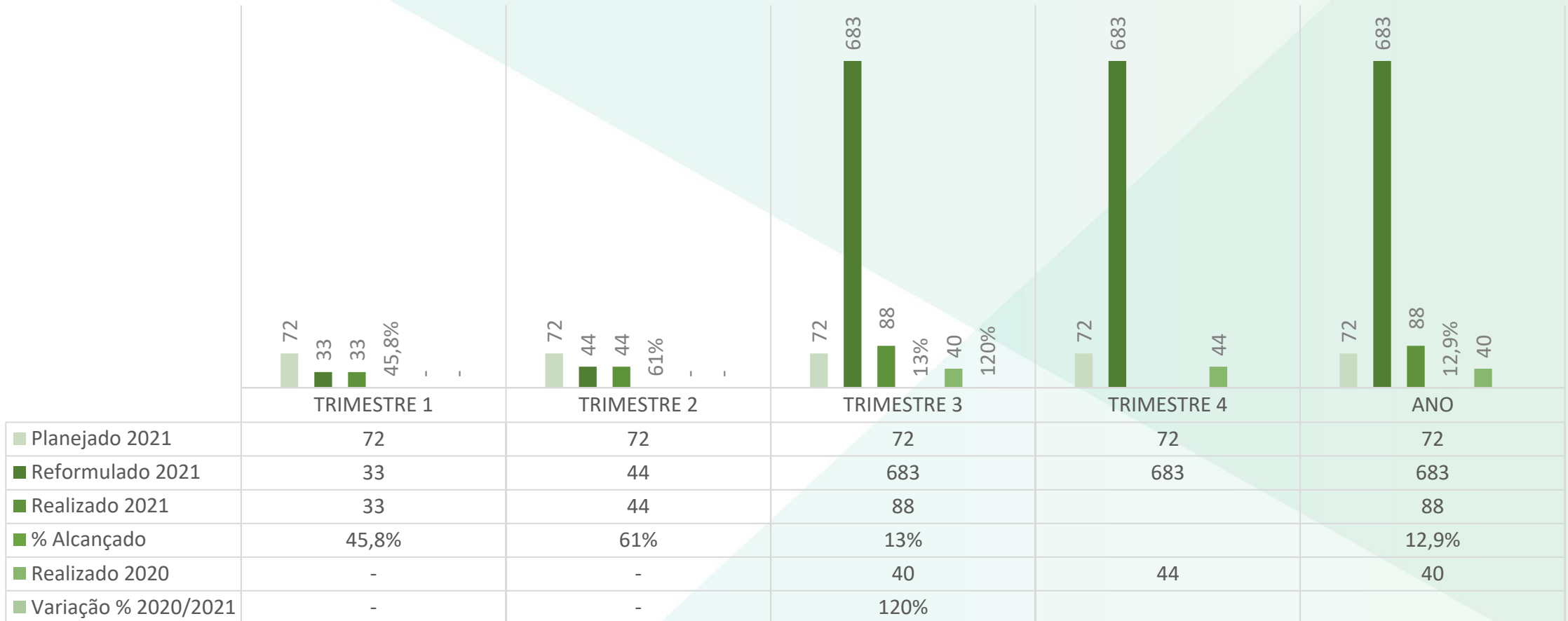
Apicultura

Taxa de Alcance e Taxa de Variação



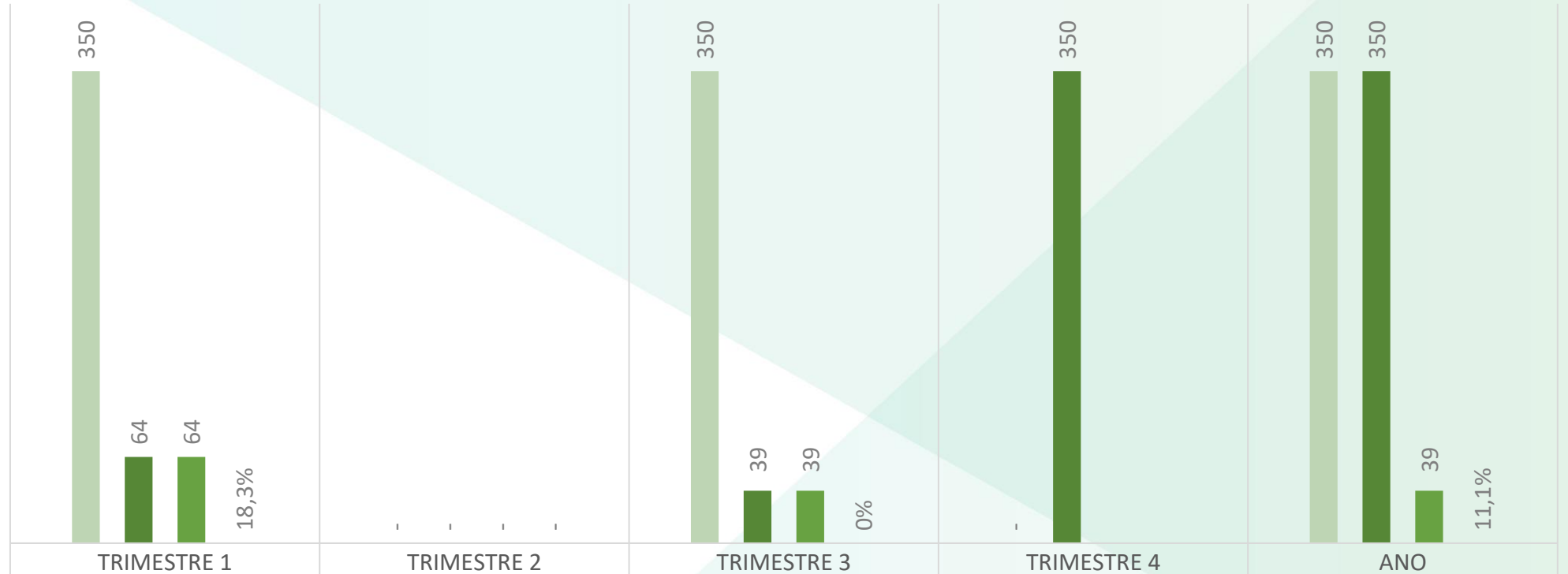
Agroindústria

Taxa de Alcance e Taxa de Variação



PROTEÇÃO DE NASCENTES

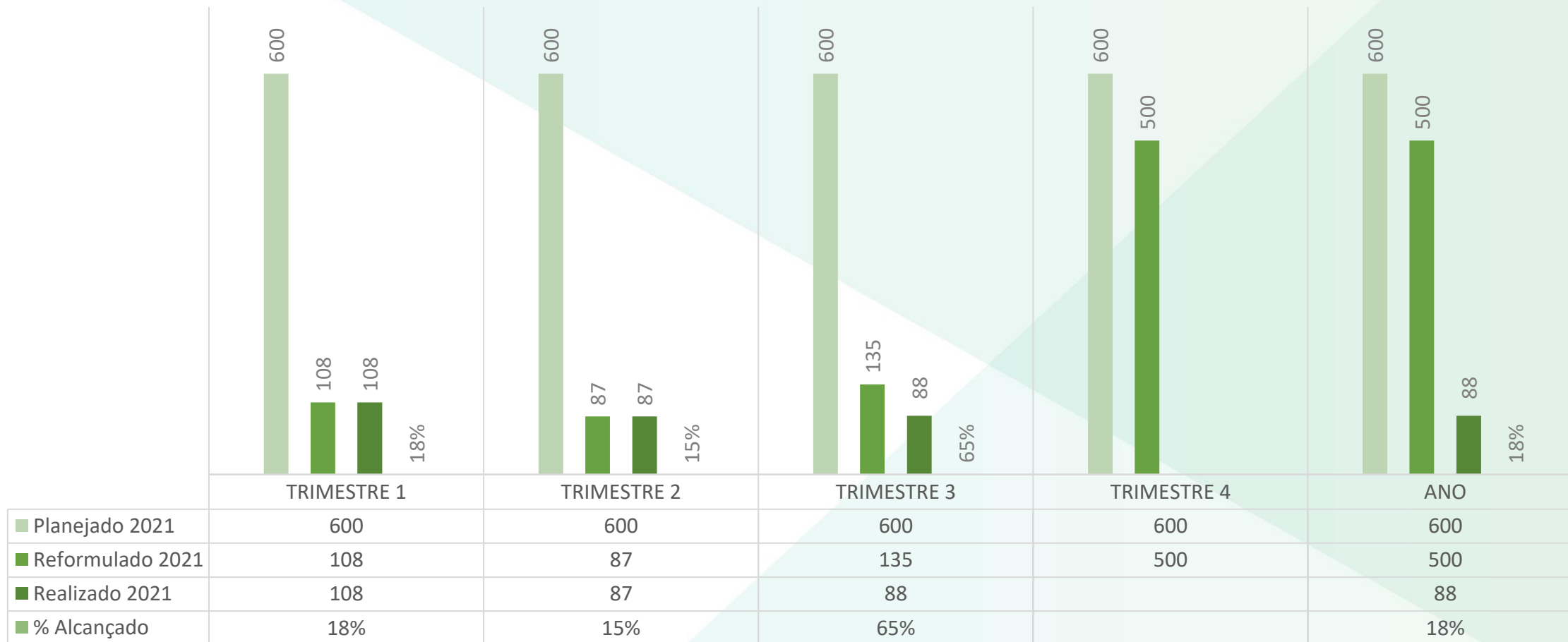
Taxa de Alcance e Taxa de Variação



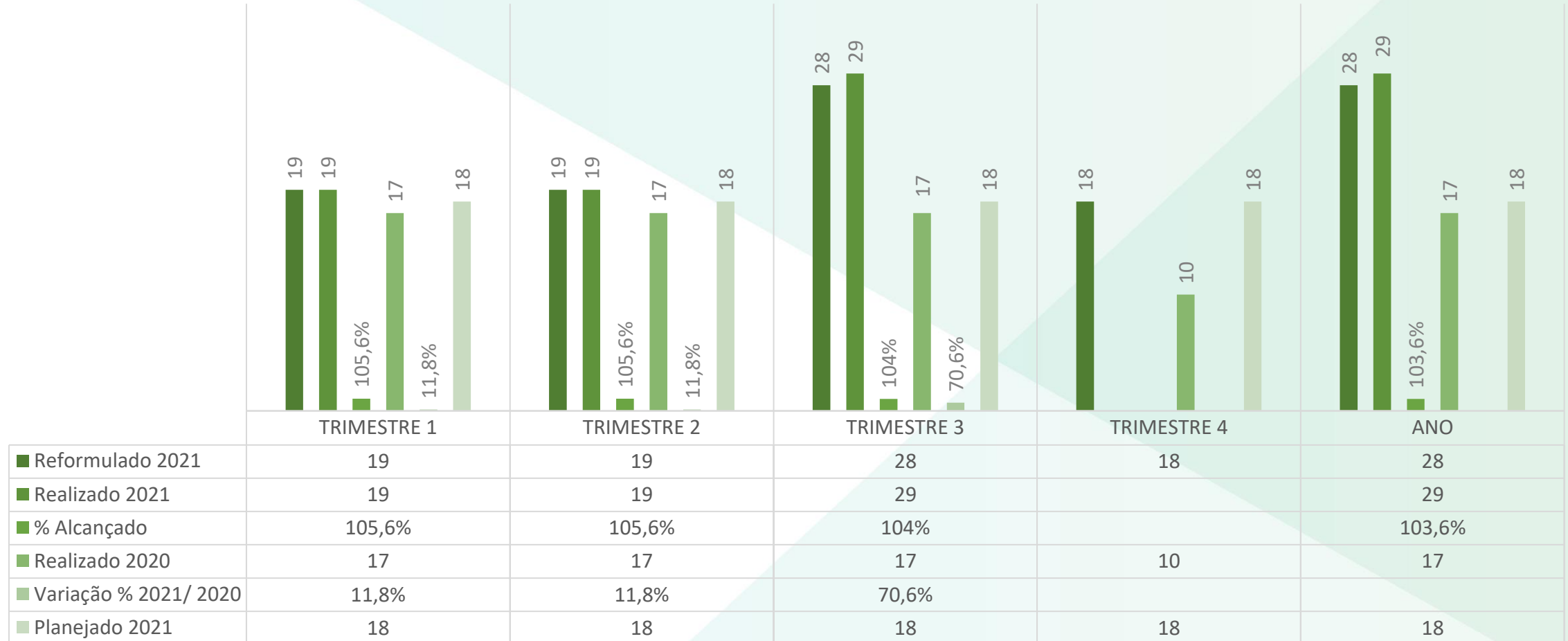
■ Planejado 2021	350	-	350	-	350
■ Reformulado 2021	64	-	39	350	350
■ Realizado 2021	64	-	39	-	39
■ % Alcançado	18,3%	-	-	-	11,1%

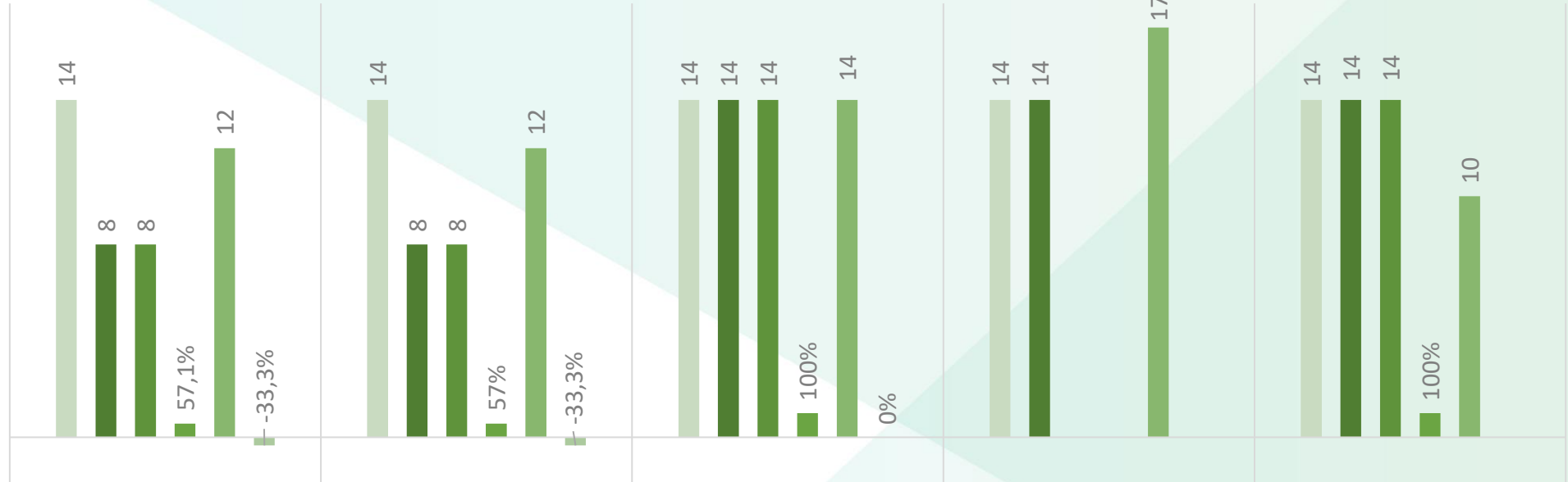
FIP PAISAGENS

Taxa de Alcance e Taxa de Variação

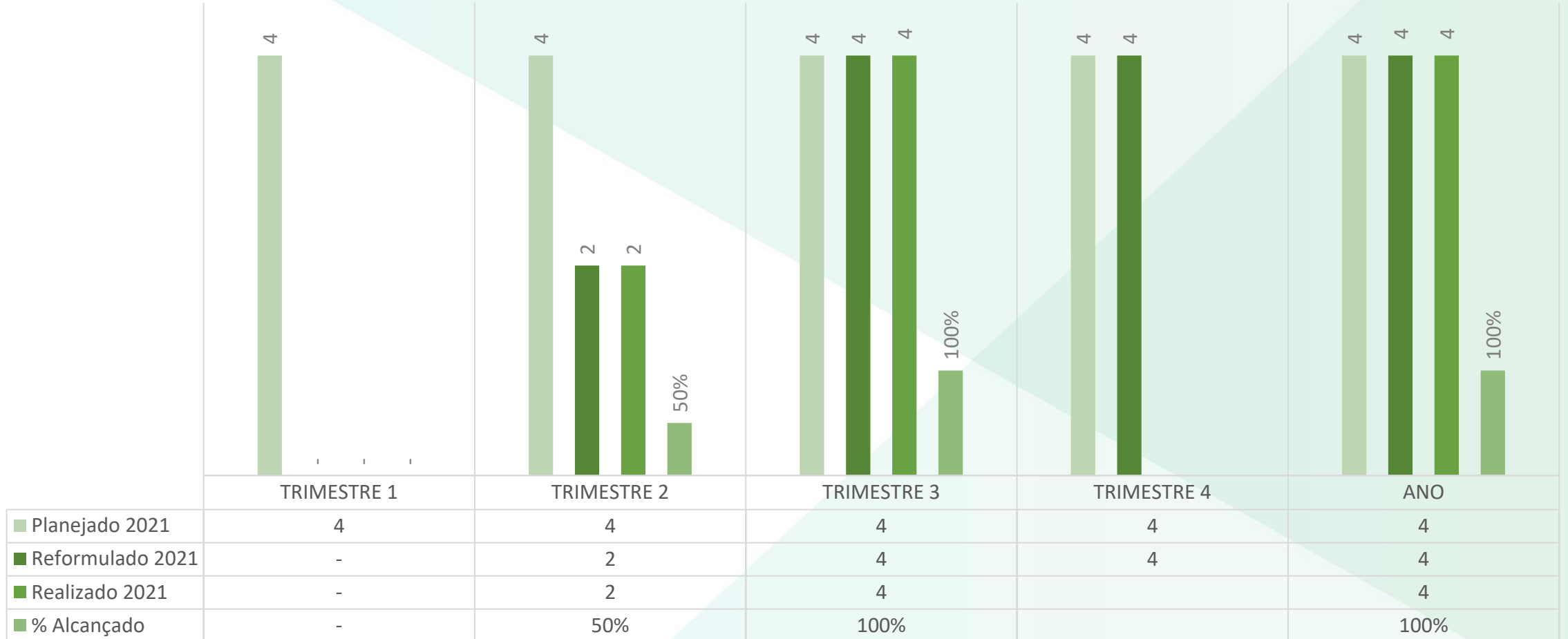


Educação Formal - EFO

Taxa de Alcance e Taxa de Variação – Curso Técnico em Agronegócio


Taxa de Alcance e Taxa de Variação – Curso Técnico em Agropecuária


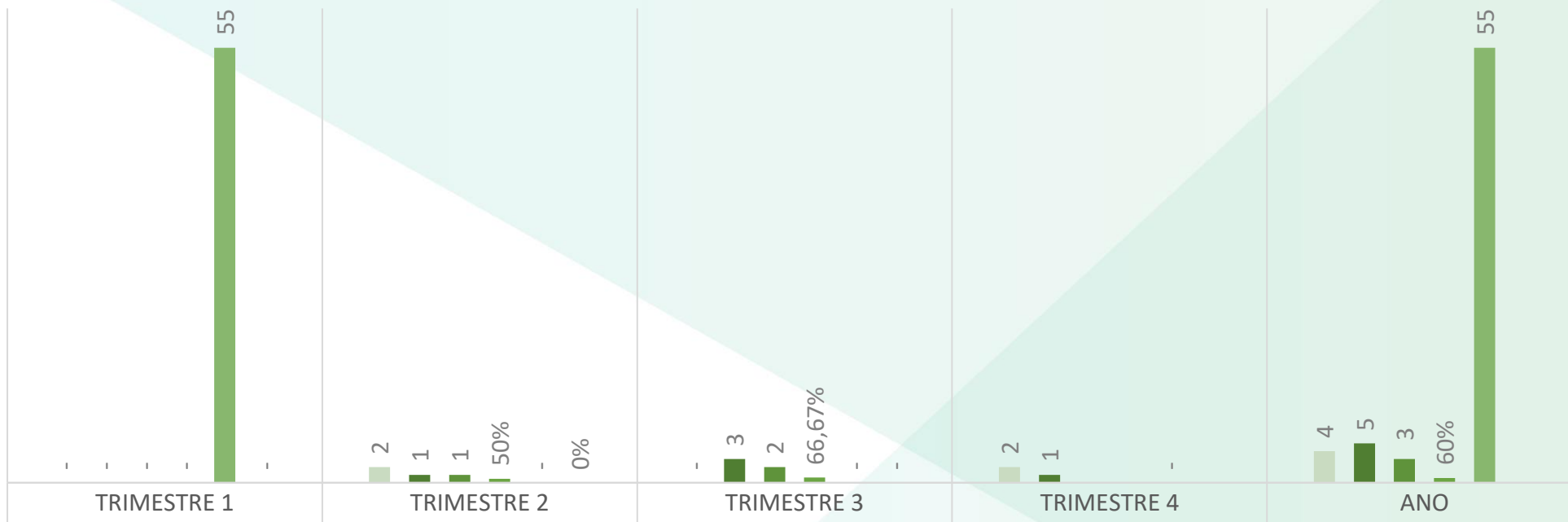
	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	14	14	14	14	14
Reformulado 2021	8	8	14	14	14
Realizado 2021	8	8	14	14	14
% Alcançado	57,1%	57%	100%	100%	100%
Realizado 2020	12	12	14	17	10
Variação % 2021 / 2020	-33,3%	-33,3%	0%	0%	0%

Taxa de Alcance e Taxa de Variação – Curso Técnico em Fruticultura


Treinamento de Agentes Externos - TAE

Treinamento de Agentes Externos – (TAE)

Taxa de Alcance e Taxa de Variação

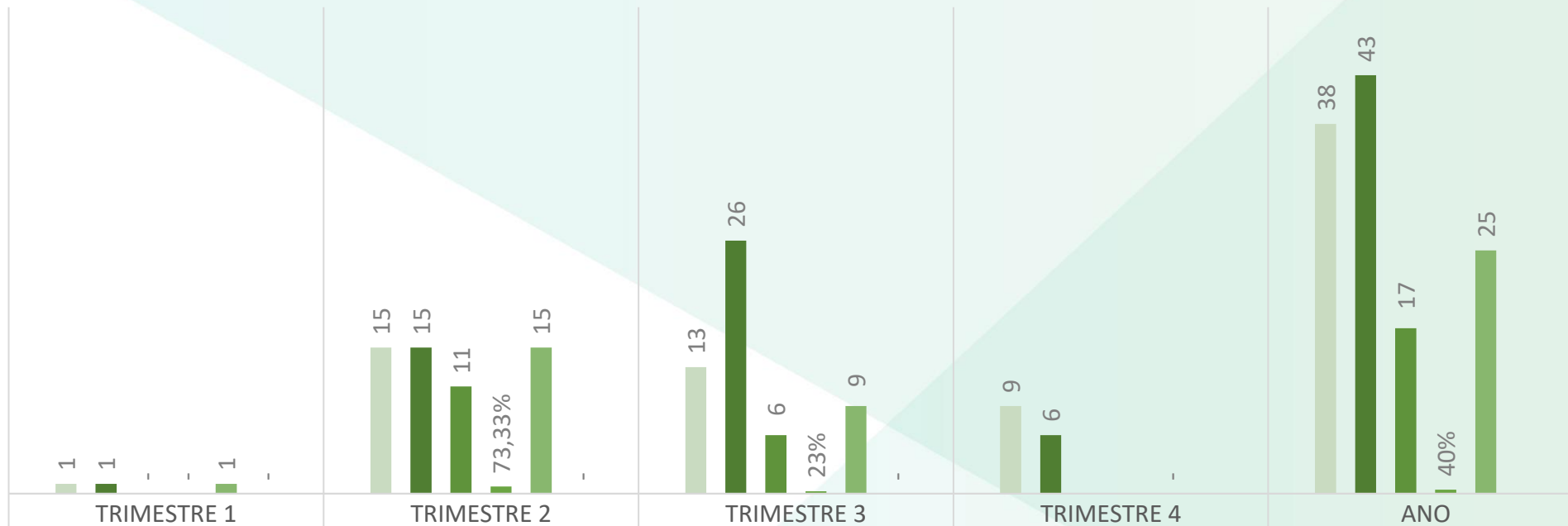


Planejado 2021	-	2	-	2	4	-
Reformulado 2021	-	1	3	1	5	-
Realizado 2021	-	1	2	-	3	-
% Alcançado	-	50%	66,67%	-	60%	-
Realizado 2020	55	-	-	-	55	-
Variação % 2021/2020	-	-	-	-	-	-

Outras Atividades - OA

Outras Atividades - OA

Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
Planejado 2021	1	15	13	9	38
Reformulado 2021	1	15	26	6	43
Realizado 2021	-	11	6	-	17
% Alcançado	-	73,33%	23%	-	40%
Realizado 2020	1	15	9	-	25
Variação % 2021/ 2020	-	-	-	-	-



SENAR

Mato Grosso do Sul

Transformando Vidas.

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